RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF HIALEAH, FLORIDA, AMENDING THE OPERATING BUDGET TO INCREASE CERTAIN LINE ITEM EXPENSES IN 2006-2007 **FOR** YEAR **FISCAL** COMMITMENTS THAT WERE MADE IN FISCAL YEAR 2005-2006, WHICH WERE NOT CONCLUDED IN THAT BUDGET FOR SUCH TO PAY YEAR. ENCUMBRANCES IN FISCAL YEAR 2006-2007 AND PROVIDING FUNDING FOR SAME.

WHEREAS, certain expenditures were funded in the operating budget of fiscal year 2006-2007; and

WHEREAS, purchase orders were issued in fiscal year 2005-2006, but delivery was not effected and/or payments made until fiscal year 2006-2007; and

WHEREAS, the Office of Management and Budget (OMB) Department, with concurrence of the City's independent auditors and in accordance with generally accepted accounting principles, has reserved a portion of fund balance to provide for those payments in fiscal year 2006-2007.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF HIALEAH, FLORIDA, THAT:

Section 1: The Mayor and the City Council of the City of Hialeah, Florida hereby establish a reserve for encumbrances in the General Fund, Streets Fund, Fire Rescue Transport Fund, Stormwater Utility Fee Fund, Building Better Communities Fund, 911 Wireless Fund, Affordable Housing Fund, Construction Fund, Capital Project Fund, Solid Waste Fund, Circulator Fund and Water and Sewers Fund, in order to provide funding for the line item increases in the operating budget for fiscal year 2006-2007 pursuant to Exhibit "1", which is attached and made a part hereof.

Section 2: The Mayor and the City Council of the City of Hialeah, Florida hereby

approve budget line item increases as specified in Exhibit "1'.	
PASSED and ADOPTED this 10th da	ay of <b>April</b> 2007.
	$/\!/_{\sim}$
	Estelan Bovo
	Coungil President
Attest: Approved on the	day of April, 2007.
rey	
Rafael E. Granado, City Clerk	Mayor Julio Robaina
Approved as to legal sufficiency and form:	
William Frodnick William M. Grodnick, City Attorney	

s:/wmg/legisl/reso-2007/budgetencumbrancecarryover2007.doc

Resolution was adopted by a unanimous vote with Councilmembers Bovo, Caragol, Casals-Muñoz, Gonzalez, Hernandez, Miel and Yedra voting "Yes".